

A nighttime photograph of the Dallas skyline. The city is illuminated with various lights, including green, blue, and yellow. The Reunion Tower, a prominent spherical structure, is brightly lit with orange lights. The sky is dark blue.

**2017 CAPITAL**

# **BOND**

**PROGRAM**

**CITY OF DALLAS**

**CITIZENS BOND TASK FORCE AND SUBCOMMITTEES PACKET**

# 2017 CAPITAL BOND PROGRAM

## LETTER FROM THE MAYOR

I want to thank you for volunteering to serve on the Citizens Bond Task Force and Subcommittees for the 2017 Capital Bond Program. Your participation in this process is essential to our overall planning and development of the 2017 Capital Bond Program.

Over the next several weeks, the Task Force and each of the five Subcommittees comprised of 90 citizens will meet to evaluate, discuss and recommend projects for each proposition in the 2017 Capital Bond Program.

Your time commitment, thorough review of projects and respectful discussion will ensure our success in selecting critical projects that will enhance service delivery for the citizens of Dallas.

I, as well as the Dallas City Council have full confidence in you and look forward to seeing the recommended bond program in June. Thank you again for your time and service.



Michael S. Rawlings  
Mayor



# 2017 CAPITAL BOND PROGRAM

## CITIZEN BOND TASK FORCE

### CHAIR

Michael Sorrell

### RECOMMENDED BY

Mayor

### COMMITTEE MEMBERS

Chad West	District 1
Ben Leal	District 2
Greg Demus	District 3
Phil Foster	District 4
James Birdsong	District 5
Eva Elvove	District 6
Judith Richardson	District 7
TBD	District 8
Megan Airitam	District 9
Sam Merten	District 10
Phil Sahuc	District 11
Kristine Schwope	District 12
Claire Standard	District 13
Philip Haigh	District 14

### STAFF LIASON

Majed A. Al-Ghafry

Assistant City Manager

# 2017 CAPITAL BOND PROGRAM

## STREETS SUBCOMMITTEE

### CHAIR

Michael Lunceford

### RECOMMENDED BY

Mayor

### COMMITTEE MEMBERS

TBD	District 1
Mark Stephens	District 2
Dr. Tracy Brown	District 3
David King	District 4
Joe Slepka	District 5
Guadalupe Robles	District 6
Michael Davis, Sr.	District 7
Thomas Callahan	District 8
Ryan Boyd	District 9
Susan Morgan	District 10
Mert Jessen	District 11
Tom Dupree	District 12
Wade Vache	District 13
Patrick Kennedy	District 14

### STAFF LIASON

Rick Galceran

Director

Tim Starr

Assistant Director

# 2017 CAPITAL BOND PROGRAM

## FLOOD PROTECTION AND STORM DRAINAGE SUBCOMMITTEE

### CHAIR

Buzz Crutcher

### RECOMMENDED BY

Mayor

### COMMITTEE MEMBERS

TBD	District 1
Oscar Monsibais	District 2
Dorothy Whaley	District 3
Ethel Smith	District 4
Grant Galliford	District 5
Pat Stephens	District 6
Scott Henderson	District 7
TBD	District 8
Ken Montgomery	District 9
Colin Hildinger	District 10
Ramon Miguez	District 11
Robert Murphy	District 12
Joe Hollingshead	District 13
TBD	District 14

### STAFF LIASON

Sarah Standifer

Director

Susan Alvarez

Assistant Director

# 2017 CAPITAL BOND PROGRAM

## PARKS AND TRAILS SUBCOMMITTEE

### CHAIR

Bobby Abtahi

### RECOMMENDED BY

Mayor

### COMMITTEE MEMBERS

TBD	District 1
Jesse Moreno	District 2
A.J. Johnson	District 3
Joseph Deans	District 4
Brian Spencer	District 5
Linda Neel	District 6
Matt Nicolett	District 7
LaShate Williams	District 8
Jesse Smith	District 9
Robb Stewart	District 10
Amy Monier	District 11
Robert T. Richard	District 12
Crayton Webb	District 13
Paul Sims	District 14

### STAFF LIASON

Willis Winters

Louise Elam

Leong Lim

Director

Assistant Director

Sr. Program Manager

# 2017 CAPITAL BOND PROGRAM

## CRITICAL FACILITIES SUBCOMMITTEE

### CHAIR

Miguel Solis

### RECOMMENDED BY

Mayor

### COMMITTEE MEMBERS

TBD	District 1
Sarah McGraw	District 2
Dr. Andrea Hilburn	District 3
Rachel Hardaway	District 4
Ron Points	District 5
Joe Carreon	District 6
Alendra Lyons	District 7
Lasonya D Moore	District 8
Keivn Taylor	District 9
Karen Blumenthal	District 10
Jill Louis	District 11
Daniel Powell	District 12
Gay Donnell	District 13
Jeremy Stephens	District 14

### STAFF LIASON

Errick Thompson  
David Trevino  
Robert Van Buren

Director  
Sr. Program Manager  
Sr. Architect

# 2017 CAPITAL BOND PROGRAM

## ECONOMIC DEVELOPMENT & HOUSING SUBCOMMITTEE

### CHAIR

Albert Black

### RECOMMENDED BY

Mayor

### COMMITTEE MEMBERS

TBD	District 1
Jorge Garza	District 2
Sandra Aldridge	District 3
Jasmond Anderson	District 4
Tony Shidid	District 5
James Armstrong	District 6
Diane Ragsdale	District 7
Xavier Allen Henderson	District 8
Barbara Arredondo	District 9
Ben Brewer	District 10
Edward Okpa	District 11
Cara Mendelsohn	District 12
James Garner	District 13
Ross Williams	District 14

### STAFF LIASON

Karl Zavitkovsky	Director
Bernadette Mitchell	Director
Hammond Perot	Assistant Director
Cynthia Rogers-Ellickson	Interim Assistant Director

# 2017 CAPITAL BOND PROGRAM

## 2017 Capital Bond Program

In November 2017, Dallas residents will consider an \$800 million Capital Bond Program. If approved by voters, the City issued debt will support key infrastructure projects in five categories: Streets, Parks and Trails, Flood Control and Storm Drainage, Critical Facilities (Public Safety, Libraries, Cultural Facilities, and City Facilities) and Economic Development and Housing. There is no recommended increase in the City's Tax Rate to support the 2017 Capital Bond Program.

The following outlines the proposed distribution of the Bond Program as presented to City Council:

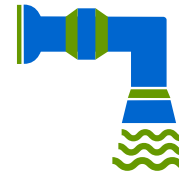
**\$800 MILLION**



**STREETS**



**PARKS AND TRAILS**



**FLOOD CONTROL  
& STORM DRAINAGE**



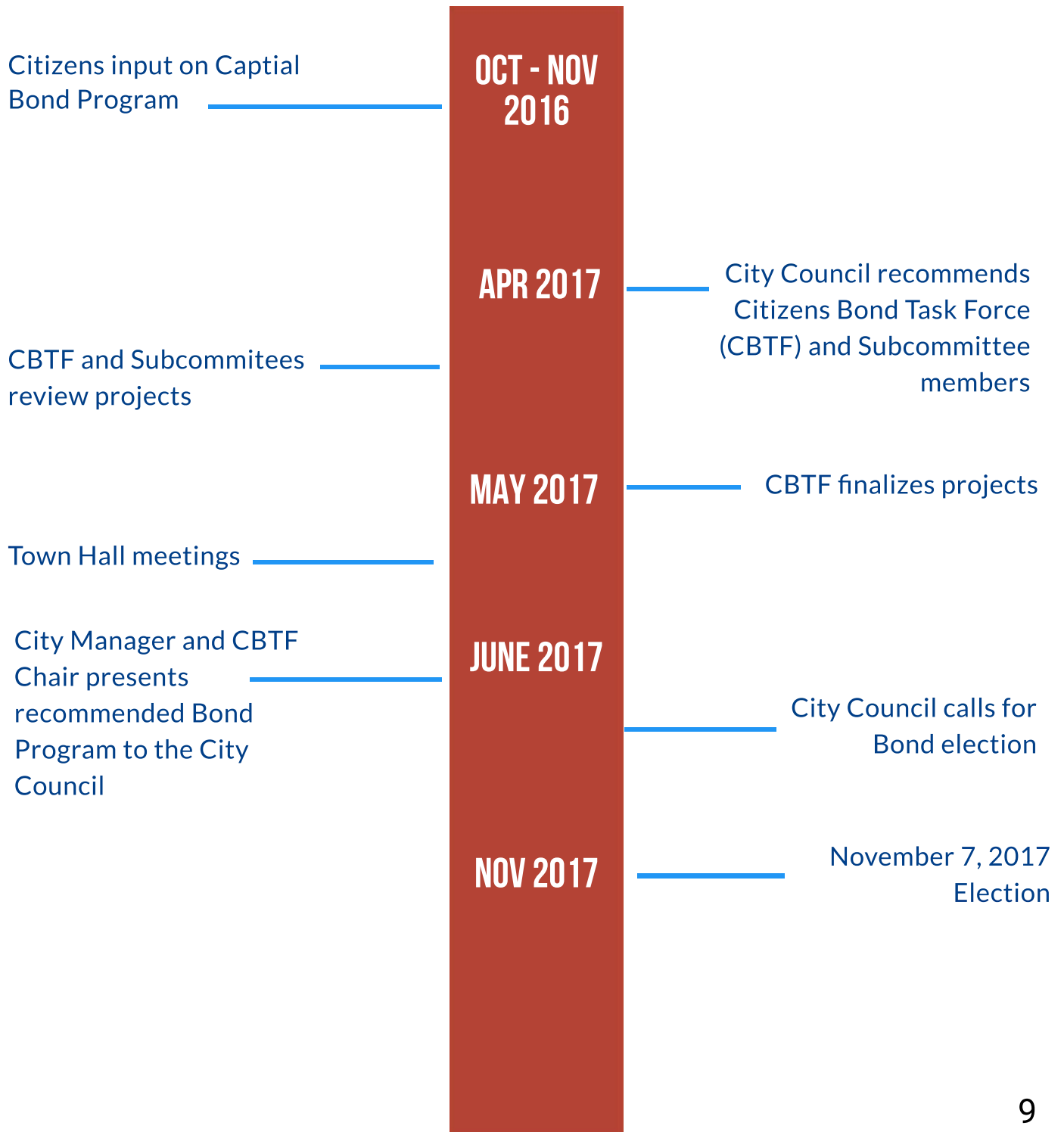
**ECONOMIC DEVELOPMENT  
& HOUSING**



**CRITICAL FACILITIES**

# 2017 CAPITAL BOND PROGRAM

## 2017 BOND PROGRAM TIMELINE



# 2017 CAPITAL BOND PROGRAM

## Citizens Bond Task Force Meetings

The Citizens Bond Task Force and Subcommittees will meet April 24th through May 15th. During these few weeks, the Citizens Bond Task Force and Subcommittees will receive a City staff presentation on all the projects for each proposition. The Task Force and Subcommittees are tasked to evaluate and recommend a proposed list of projects for each proposition for the 2017 Capital Bond Program. All meetings will be open to the public and the meeting agendas, dates and locations will be posted on the City Secretary's website at [www.dallascityhall.com/government/citysecretary](http://www.dallascityhall.com/government/citysecretary) and at [www.dallasbond.com](http://www.dallasbond.com).

The Citizens Bond Task Force and the Subcommittees will use the 2017 Bond Program Guiding Principles as an aide in evaluating and recommending projects.

City staff presented projects and citizen input received from the Town Hall Meetings will be reviewed by the Citizens Bond Task Force and Subcommittees to formulate a recommended list of projects to the City Council as recommended Bond Program. This recommendation will be in the form of a presentation. The presentation will be presented to the Mayor and City Council on June 7, 2017.

All project cost estimates will come from the appropriate City Department.

It will be important for the Committees to consider annual recurring maintenance and operating impact costs that may be associated with potential bond projects. These costs, if any, should be included. Staff will be a resource in assisting the Citizens Bond Task Force and Subcommittees if necessary.



**STREETS**



**PARKS AND TRAILS**



**FLOOD CONTROL  
& STORM DRAINAGE**



**ECONOMIC DEVELOPMENT  
& HOUSING**



**CRITICAL FACILITIES**

# 2017 CAPITAL BOND PROGRAM

## CITIZENS BOND TASK FORCE AND SUBCOMMITTEES OVERVIEW

The Citizens Bond Task Force and Subcommittees were appointed to recommend through consensus a prioritized list of capital improvement projects for City Council consideration in the November 2017 election. The Citizens Bond Task Force has a chair appointed by the Mayor and one citizen which is appointed by each City Council District. In addition to the Citizens Bond Task Force, there are five Citizens Bond Subcommittees for each proposition for the Bond Program. The Citizens Bond Subcommittees have a chair appointed by the Mayor and one citizen who is appointed by each of the City Council Districts. Each chair of the Citizens Bond Subcommittees will present recommendations to the Citizens Bond Task Force.

The Citizens Bond Task Force has assigned City of Dallas staff members to serve as liaisons to include the support of a City Executive as follows: Majed A. Al Ghafry, Assistant City Manager, Bond Program Liason Rick Galceran supports the Streets; Willis Winters supports the Parks and Trails; Karl Zavitkovsky supports the Economic Development and Housing; Bernadette Mitchell supports the Economic Development and Housing; Sarah Standifer, supports Flood Protection and Storm Drainage; and Errick Thompson supports Critical Facilities. Staff Experts that will be available at each individual Subcommittee meeting will include: Tim Starr, supporting Streets; Louise Elam, supporting Parks and Trails; Hammond Perot, supporting Economic Development and Housing; Cynthia Rogers-Ellickson, supporting Economic Development and Housing; Susan Alvarez, supporting Flood Protection and Storm Drainage; David Trevino, supporting Critical Facilities; and Robert Van Buren, supporting Critical Facilities.

## CITIZENS BOND TASK FORCE ROLES & RESPONSIBILITIES

The Citizens Bond Task Force will assist the City Manager and the Mayor and City Council in reviewing and selecting projects for the 2017 Capital Bond Program. The Subcommittees will assist the Citizens Bond Program Task Force and staff to identify citywide and district specific projects for each proposition.

City staff will assist the Citizens Bond Task Force and the Subcommittees with keeping meetings on time and on subject. Every member will be given the opportunity to speak and ask questions. Citizens Bond Task Force and Subcommittee's recommendations will be approved with a simple majority vote.

# 2017 CAPITAL BOND PROGRAM

## SUBCOMMITTEE

## AREA OF FOCUS

### STREETS

Review and recommend projects that improve streets and mobility such as thoroughfare improvements, street resurfacing, local street improvements, sidewalks, alleys and traffic signals

### PARKS AND TRAILS

Review and recommend projects to improve and enhance park facilities including neighborhood community parks, signature parks, recreation centers, athletic fields, aquatics and trails

### CRITICAL FACILITIES

Review and recommend projects to improve and enhance critical facilities that serve the public including police, fire, libraries, cultural buildings, and essential City service centers

### FLOOD PROTECTION AND STORM DRAINAGE

Review and recommend projects to improve the City's overall flood protection and storm drainage system such as pump stations, bridges, levees, channels and erosion control projects

### ECONOMIC DEVELOPMENT & HOUSING

Review and recommend a funding strategy to target and foster City-wide redevelopment of commercial areas, transit oriented development projects, permanent supportive housing initiatives, mixed income housing developments and neighborhood revitalization efforts

# 2017 CAPITAL BOND PROGRAM

## KEY RESPONSIBILITIES

- Collect public input at Town Hall meetings
- Evaluate and respectfully discuss potential bond program projects
- Recommend projects consistent with 2017 Bond Guiding Principles provided by staff
- Ensure all committee members and citizens have an opportunity to participate
- Consistent meeting attendance and participation
- Adhering to the City of Dallas' Code of Ethics

# 2017 CAPITAL BOND PROGRAM

## 2017 CAPITAL BOND GENERAL GUIDELINES

### Coordinate with Other Agencies

Bond program projects will be coordinated with scheduled infrastructure improvements plans of other agencies such as: Dallas County, North Central Texas Council of Governments and the Texas Department of Transportation.

### Increase Connectivity

Bond program projects will improve connectivity between existing neighborhoods, sidewalks, bike facilities, drainage systems or other networks.

### Leverage Funds

Bond program projects will leverage other funds from government agencies and private/public partnerships.

### Project Continuation

Bond Program projects will complete ongoing phased or designed infrastructure improvement projects.

### Project Categories

Bond program projects will be broken down into three major categories:

- System Wide Projects – Projects that impact the entire infrastructure systems
- System Wide/District Participation Projects – Projects that impact multiple neighborhoods and have significant importance to more than one district.
- District Specific Projects – Local projects that only serve the districts they are in.

### Investment in Major Corridors

Bond projects will support street infrastructure improvements that first focus on major streets; in a complimentary way, local streets are funded through the District Specific Projects or the newly planned Infrastructure Management Program (IMP) within the City's annual operating budget.

### Environmental Sustainability

Projects will support environmental sustainability by promoting energy and water conservation, restoring natural resources and improving storm water and air quality, as applicable.

### Operating and Maintenance

Bond program projects will consider all future operating and maintenance costs, as well as maintenance savings that maybe realized by the project.

### Economic Prosperity

Bond Program projects will invest in opportunities to promote a healthy mix of housing choices, economic growth and neighborhood revitalization in areas of opportunity and targeted communities throughout the city.

### Complete Streets

Bond projects will take in account all forms of public use for streets and open areas.

### Project Selection Priorities

Priority will be given to bond program projects that are reconstruction/rehabilitation projects that reduce overall maintenance costs.

# 2017 CAPITAL BOND PROGRAM

## MEETINGS

### PURPOSE

To make government decision-making open to the public.

### KEY GUIDELINES

- Meetings should not be convened unless a quorum of the committee is present in the room.
- Please refrain from informal meetings, secret polls, or meeting over the internet.
- Voting should be in public open sessions.

---

### MEETING

Any deliberation between a quorum of members at which any public business is discussed or considered, or at which any formal action is taken.

### DELIBERATION

A verbal exchange during a meeting between a quorum of a body, or between a quorum and another person (i.e .staff) concerning a issue within the jurisdiction of the body, or any public business.

# 2017 CAPITAL BOND PROGRAM

## 2017 Bond Program Meeting Schedule

All meetings of the Citizens Bond Task Force and Subcommittee meetings will be held at Dallas City Hall Council Chambers located at 1500 Marilla Street. The schedule includes seven meetings per subcommittee; however, at the subcommittee's discretion the review and recommendation of projects could be completed in fewer meetings:

### Citizens Bond Task Force

#### Schedule:

April 24th – 5:30 p.m. to 8 p.m.  
April 27th – 7:30 p.m. to 9 p.m.  
May 1st – 7:30 p.m. to 9 p.m.  
May 4th – 7:30 p.m. to 9 p.m.

May 8th – 7:30 p.m. to 9 p.m.  
May 11th – 7:30 p.m. to 9 p.m.  
May 15th – 6 p.m. to 8 p.m.

### Subcommittees

April 24th – 6:30 p.m. to 7:30 p.m.  
April 27th – 5:30 p.m. to 7:30 p.m.  
May 1st – 5:30 p.m. to 7:30 p.m.  
May 4th – 5:30 p.m. to 7:30 p.m.  
May 8th – 5:30 p.m. to 7:30 p.m.  
May 11th – 5:30 p.m. to 7:30 p.m.

#### Locations:

Streets and Transportation:  
Council Briefing Chambers, 6ES;  
May 4 in Conference Room L1EN #D

Parks and Trails:  
Parks and Recreation Board Room, 6FN

Flood Protection & Storm Drainage:  
Executive City Council Chambers, 5ES

Critical Facilities:  
Auditorium, L1FN

Economic Development and Housing:  
Civil Service Board Room, 1CS

### Field Trips

Saturday, April 29th - 8:00 a.m. to 12 p.m.  
Saturday, May 6th - 8:00 a.m. to 12 p.m.

#### Locations:

TBD  
TBD

### Town Hall Meetings

Monday, May 22nd - 6:00 p.m. to 8:00 p.m.  
Thursday, May 25th - 6:00 a.m. to 8:00 p.m.

#### Locations:

City Council Chambers  
City Council Chambers

# 2017 CAPITAL BOND PROGRAM

## FAQ'S – Frequently Asked Questions

### **What is a bond and a Capital Bond Program? How does the City propose to finance the bond program?**

A Bond is a voter approved debt to pay for infrastructure projects such as streets, parks, and city facilities. A Capital Bond Program is a comprehensive plan to fund those projects over several years. The City dedicates a portion of its property tax revenues to repay incurred debt for the bond-funded infrastructure improvements.

### **Will the City hold meetings to receive input and suggestions from citizens on the 2017 Bond Program?**

Yes. There are two Town Hall meetings scheduled for May 22, 2017 and May 25, 2017 which will be conducted at City Hall to receive public comments on the proposed Bond Program.

### **Do residents vote for entire bond program with one vote?**

No. Voters will be asked to consider five separate propositions in November 2017.

### **Will the Bond Program result in higher City fees and charger for services?**

No. The bonds are to be repaid by the City. Fees and charges for services are used to pay for direct City services, not for financing costs of bond-funded infrastructure improvement projects.

### **When will the projects begin?**

All recommended projects in the proposed bond program will begin over a five-year period, with some projects starting in November, while others may not begin until the fifth year. Project construction will start within a year of the bond program being approved by the citizens of Dallas. Some projects will take several years to begin due to the need to plan, design, and potentially acquire property where needed.

### **What is the total amount of this bond program? How does this program compare to the City's most recent bond programs?**

The City is proposing an \$800 million Capital Bond Program. The 2012 Bond Program was \$642 million and the 2006 Bond Program was \$1.35 billion.

### **Are there projects involving other agencies/ public-private partnerships that will have agreements so that residents are guaranteed public benefits from bond funds?**

Yes, the City is proposing to combine City funds with funding from various other agencies and some public-private partnerships to complete specific projects.

### **Will local companies have the opportunity to bid on the design and construction of the bond projects?**

Yes. A consultant or contractor will have the opportunity to compete as a prime or sub-contractor. To receive notifications of current or future solicitations, using City's vendor self-service system. Please register as a vendor through the City of Dallas Business Development and Procurement Services Department. There is no fee to register with the City of Dallas.

### **Are there any associated operating costs that will impact the City's annual budget because of bond**

Yes. Operational impacts will occur from city-owned facilities projects, street, drainage and park projects. City staff will be a resource in assisting the Citizen Bond Task Force and subcommittees with this analysis.

